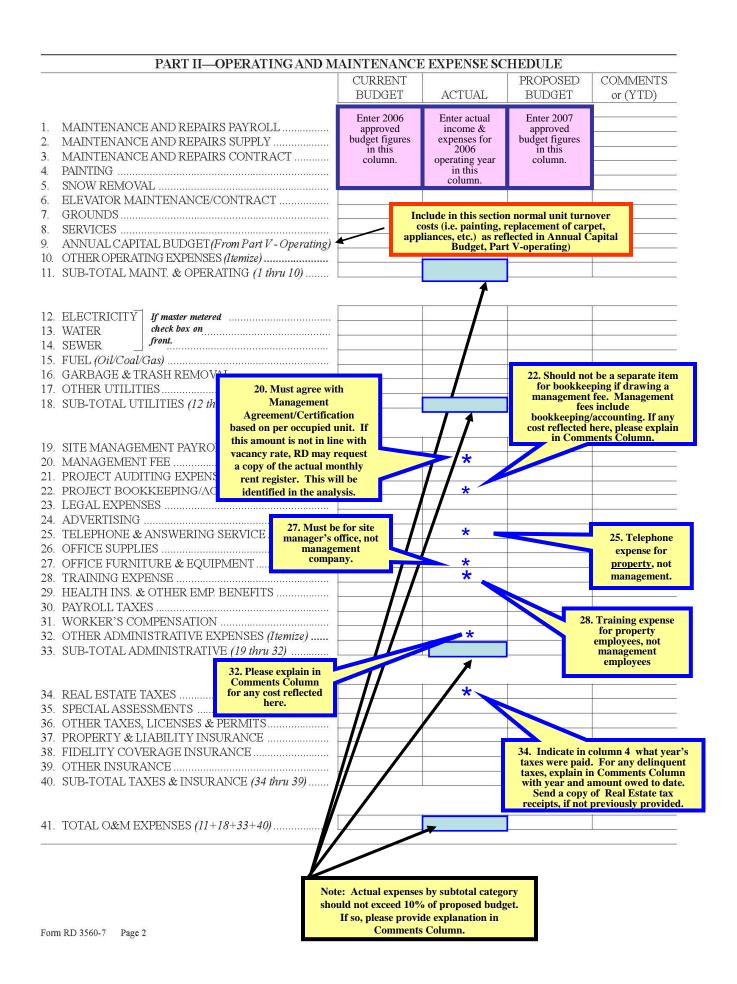
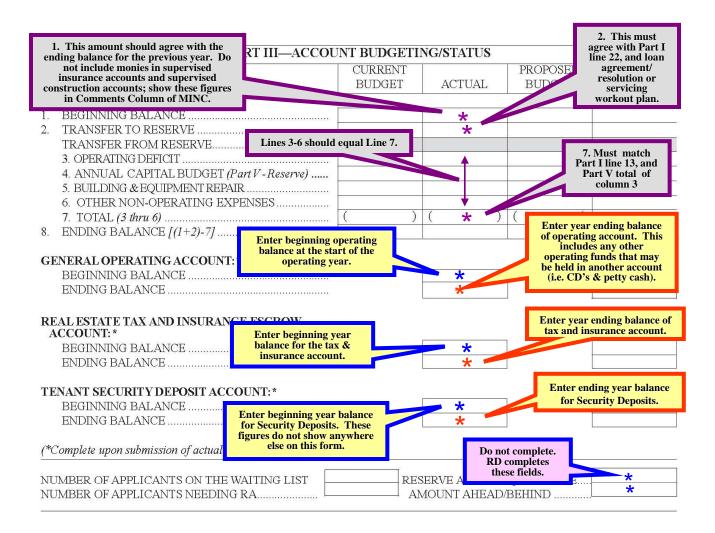
Form RD 3560-7 (Rev. 05-06)

MULTIPLE FAMILY HOUSING PROJECT BUDGET/ UTILITY ALLOWANCE

FORM APPROVED OMB NO.0575-0189

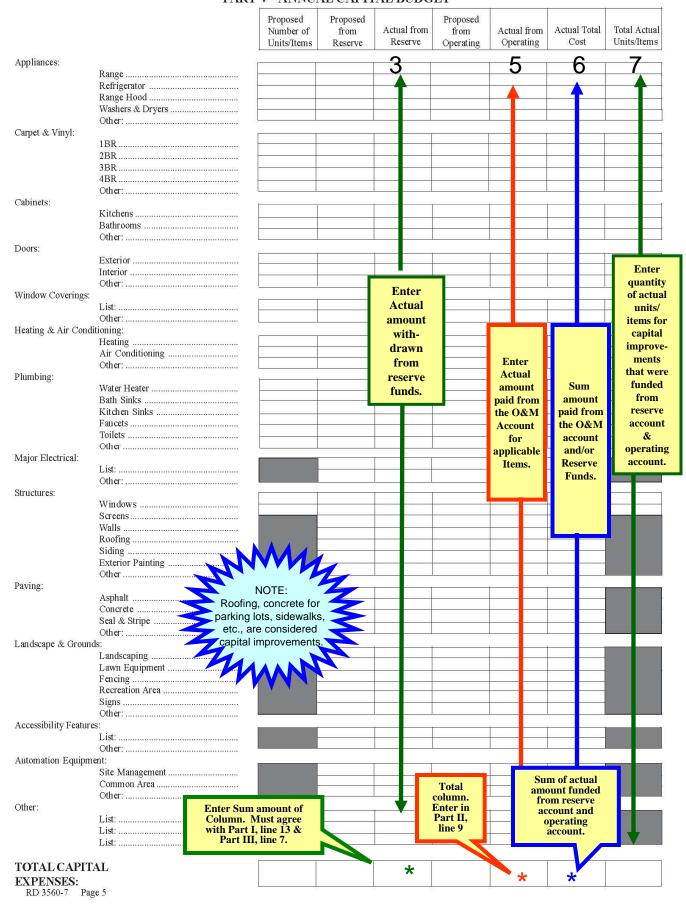
PROJECT NAM	Æ.	BOR	ROWER NA	DESCRIPTION OF THE PARTY	TIANC.		BORROV	VER ID A	ND PR	OJECT NO.	
TROSECT THEN		Don	ICO WEEKINI	EVILL			Dordto,	VERTED 1	LID III	COSECT TO.	
Loan/Transfer A			Rate Payme				IC Payme	ent \$			
Reporting Period	Budget Type	Project Rental Typ	e Profit Type	e		ing utilities	s are master	☐ I hereb	by reques		
Annual	☐ Initial	Family	☐ Full Pr	ofit	metered:					f RA. Current nu	ımber
Quarterly	Regular Report	☐ Elderly	Limite	10-380 MIN ME - 00-00	State	city 🔲 G			units		
Monthly	Rent Change	Congregate	☐ Non-Pi	rofit	Water	☐ Se	wer	Borr	ower Acc	counting Method	
	□SHR= SNR	Group Home			Trash						
	Other Servicing	☐ Mixed ☐ L	Н		Other	3		report year		Acen	ual
2 E		PART	ΓI—CASH	I FLOW	STATE	EMENT		1/2006 thru	1		
	mount of Rental received either as		ing Solice Proceedings Machine	CURR	ENT	des (679, 1833 Fish)		12/31/06		COMMEN	ΓS
cash and	l/or netted from			BUD		ACT.	UAI	BUDG	ET	or (YTD)	
payment f	or operating year nual statement	CIMNINO	G DATES>	20	06)	(-	- /	200)	()
Hom an	nuar statement		DATES>	(20	(OO	(- 7	()	(4	5 Inclu	de interest fror	n all
OPERATIONA	L CASH SOURCE	S								including the r	
1. RENTAL IN	COME									Exclude intere	
2. RHS RENTA	AL ASSISTANCE F		undry Income	•		*				curity deposits u	
3. APPLICATION	ON FEES RECEIV		significantly oposed, please	,					interest	was transferre	d to
4. LAUNDRY	AND VENDING	provide	explanation in	1		7	*		ope	rating account.	
5. INTEREST	INCOME	····· Comm	ents Column				-				
	HARGES							Ente	r		
	ROJECT SOURCES			Ente	er .	*		approv			
	ncy and Contingenc			appro	ved		\	budge			
	cy Approved Incent			2006 bu				figures			
	AL [(1 thru 7) - (8 c			figures i				2007 in colum			
NON-OPERATI	ONAL CASH SO	URCES		colun	nn.			Coluii	111.		
	N PROJECT					•	* 🔨		7.0.11	B 1:	
12. AUTHORIZ	st agree with	Part III						Explain any the Comments			
13. TRANSFER FROM RESERVE line 7 & Part V of				mn 3.			*	aı		olumn.	S
14. SUB-TOTA	AL (11 thru 13)					Enter	actual			Olumni.	
			i				ne &				
	ASH SOURCES (10+14)				expens	ses for			the amount that was	
OPERATIONAL	ī	2006 in				Da	aid this r	oast vear.			
	M EXPENSES <i>(Fro</i>					colu	ımn.	Sho	ould agre	e with the	
	PAYMENT		22. Must	agree with	h Loan	_		a	nnual sta	atement.	
18. RHS PAYMENT (Overage)				greement/Resolution or out Plan and with Part III							111
	ENT (Late Fee)		(2). This a					Show the calen			
20. REDUCTION IN PRIOR YEAR PAYAR			BLE accrued interest.							for which the re	
	TILITY PAYMENT								to ow	ner is being pa applicable.	.IG, II
	TO RESERVE						*				
	OWNER /NP ASSE									*	
	AL (16 thru 23)										
	ONAL CASH US									Carries forwar	
	ED DEBT PAYME								fro	om Part III, 4-6	
26. ANNUAL C.	APITAL BUDGET	(From Part III,	Lines 4-6)			*					
	NEOUS										
28. SUB-TOTA	AL (25 thru 27)									ned totals for t erating & tax a	
					-					count. Should a	
29. TOTAL C	ASH USES (24+2a	8)						wi	ith the be	eginning baland	ce
						7				art III. Also sh om previous ye	
30. NET CAS	H (DEFICIT) (15-	-29)						Carry	endi	ng balance.	ai s
CASH BALANO	CE		,								
31. BEGINNING	G CASH BALANC	Е				*		<u></u>		,,	
	TO CASH ADJUST									ding cash bala	
33. ENDING CASH BALANCE (30+31+32)							*<			% of line 16,	-
According to the Paperw	ork Reduction Act o	· · · · · · · · · · · · · · · · · · ·			n io	ared to respo	nd to a collect	10		uired to trans	
control number. The va- per response, including		Combined tot operating & ta			quired	to complete	this information data needed,	300		to reserve acc	
per response, incluaing information.		account. Shoul	ld agree with t	he	ing ana maii	maining the	иши пекака,	10 W C1		or complete n	
	e	nding balance re	eflected in Par	t III.				C	apital ii	mprovements	,.





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			Complete	with the mo	st currer	nt ap	proved	rent	schedu	ule.			
			,										
				CURRENT RE	ENT TOTA	LS:	BASI	C	L Not	ΓE	Н	UD	
B. PRO	POSED	RENTS -	Effective Date	e:/_	/		D(TEN	TTIAT IN	JCOME	FRC	M.	
UNIT	DESC.	RIPTION	F	RENTAL RATES			POTENTIAL INCOME FRO EACH RATE					71V1	
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OD SI7E	I INII'	Т ТҮРЕ	NUMBER	MONT ELECTRIC	GAS		RALLOV ATER		CES WER	TRAS	TI	OTHER	TOTAL
OK SIZE	OINI	1 1 1 1 1 1 1	NOMBER	ELECTRIC	aAD	VVE	ALLIX	DI	WER	IXA	011	OTHER	TOTAL
			Complete	with the curre	ent approv	ed u	tility all	owar	ice.		\vdash		
					-								

PART V - ANNUAL CAPITAL BUDGET



PART VI -- SIGNATURES, DATES AND COMMENTS

Warning: Section 1001 of Title 18, United States Code provides: "Whoever, in any matter within the jurisdiction of any department or agency of the United States knowingly and willfully falsifies, conceals or covers up by any trick, scheme, or device a material fact, or makes any false, fictitious or fraudulent statements or representations, or makes or uses any false writing or document knowing the same to contain any false, fictitious or fraudulent statement or entry, shall be fined under this title or imprisoned not more than five years, or both.

I HAVE READ THE ABOVE WARNING STATEMENT AND I HEREBY CERTIFY THAT THE FOREGOING INFORMATION IS COMPLETE AND ACCURATE TO THE BEST OF MY KNOWLEDGE.

The Actual Budget must be completed in it's entirety and transmitted via

(DATE)

MINC. Borrower/Management Should resentative) retain a copy for their records.

(Title)

AGENCY APPROVAL (Rural Development Approval Official):	DATE:

COMMENTS:

Timeframes for Submitting Yearend Report:

Due within 90 days from accounting year end.

Note: If you have additional comments or documentation that cannot be transmitted through MINC, please provide this to the appropriate servicing office visa email or regular mail such as:

- ✓ Are there any delinquent real estate taxes? If so, please explain with year and amount owed and when they will be paid.
- ✓ If actual operating expenses were greater than 10% over the proposed for any subtotal group, please provide explanation.
- ✓ For a specific line item, explain any unusual expenses or deviations from the proposed budget.
- ✓If an amount is reflected in Part II, Line 32. Other Administrative Expenses, please itemize here.
- ✓If you have a Management Agreement/Contract, and there is amount reflected in Part II, Line 22, Project bookkeeping/Accounting, please explain here what this expense was for. Bookkeeping/Accounting is a management expense.